

Hammer Montessori Foundation					
Budget Approved 8/11/26					
July 2026 - June 2027					
Line Item	Budget				
INCOME					
ANNUAL APPEAL					
Corporate Donations	\$25,000.00				
Individual Donation	\$50,000.00				
Total Annual Appeal	\$75,000.00				
EARNED INCOME					
Fall Festival	-				
Parents Night Out	-				
T-Shirt Income	\$1,500.00				
Walk-a-thon	\$25,000.00				
Winter Bazaar	-				
Yearbook	-				
Total Earned Income	\$26,500.00				
PayPal Sales	-				
Uncategorized Income	-				
Total Income	\$101,500.00				
EXPENSES					
ADMINISTRATIVE					
Insurance	\$800.00				
Meeting Expense	\$100.00				
Office Supplies	\$20.00				
PayPal & Bank Fees	-				
Platform Fees	\$800.00				
Software	\$800.00				
Total Administrative	\$2,520.00				
COMMUNICATIONS					
Advertising & Promotion	\$1,000.00				
Total Communications	\$1,000.00				
COMMUNITY EVENTS					
Hammer Family Festival	\$3,200.00				

Fall Festival	\$1,500.00				
Winter Bazaar	\$500.00				
Walk & Roll	\$500.00				
Community Engagement	\$1,000.00				
Kick-off Event	\$2,000.00				
Fun Fridays	\$2,000.00				
Henry Hammer Day	\$500.00				
Total Community Events	\$11,200.00				
FUNDRAISING					
Facilitron	-				
Parent Night Out	-				
T-Shirt Program					
New Items/Designs	\$5,000.00				
T-Shirts Inventory Replenish	-				
Total T-Shirt Program	\$5,000.00				
Walk a Thon	\$8,000.00				
Yearbook	-				
Total Fundraising	\$13,000.00				
OTHER EDUCATIONAL PROGRAMMING					
Garden	\$1,500.00				
Project Cornerstone	\$1,000.00				
Playground equipment	\$1,000.00				
Total Other Educational Programming	\$2,500.00				
STUDENT PROGRAMMING					
Assemblies	\$5,000.00				
Field Trips	\$12,000.00				
Starting Arts Program	\$15,000.00				
Total Student Programming	\$32,000.00				
Taxes & Licenses	\$250.00				
TEACHER SUPPORT PROGRAMS					
Library Support & Materials	\$1,000.00				
Supplies & Materials	\$24,200.00				
Educational Support	\$1,800.00				
Teacher Appreciation	\$2,500.00				
Total Teacher Support Programs	\$29,500.00				

Total Expenses	\$91,970.00				
Net Operating Income	\$9,530.00				
OTHER INCOME					
Interest Earned	\$22.14				
Other	-				
Total Other Income	\$22.14				
Net Other Income	\$22.14				
Net Income	\$9,552.14				